

COOPERATIVE CENTERS FOR EXCEPTIONAL CHILDREN
2016-17 PARTICIPATION AGREEMENT

The Galax City School Board
agrees to participate in the Cooperative Centers for
Exceptional Children for the 2016-17 fiscal year, with
the following understood:

- 1) The Cooperative Centers for Exceptional
Children will operate with funds received
from the Tuition Assistance Program;
- 2) The Cooperative Centers for Exceptional
Children will retain its present board
structure with superintendents representing
member divisions.

Signed, _____


Division Superintendent


School Board Chairman

May 10, 2016

Date

2015-2016 SCHOOL OPERATING BUDGET

REVISED REVENUE

Governor Governor
Caboose Caboose
12/18/2015 12/18/2015

REVENUE SOURCE	2015-2016 REVISED	2015-2016 REVISED #2	Difference +/-	% OF INC/DEC
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FROM SALES TAX

240201 Sales Tax Receipts	1,105,000.00	1,105,000.00	0.00	0.00%
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FROM STATE SOQ FUNDS

240202 <i>Basic School Aid</i>	4,165,568.00	4,165,568.00	0.00	0.00%
240214 <i>Textbooks split funded</i>	7,874.00	7,874.00	0.00	0.00%
240217 <i>Vocational Education</i>	102,429.00	102,429.00	0.00	0.00%
240207 <i>Gifted and Talented</i>	44,576.00	44,576.00	0.00	0.00%
240212 <i>Special Education</i>	449,550.00	449,550.00	0.00	0.00%
240208 <i>Remedial Education</i>	228,569.00	228,569.00	0.00	0.00%
240223 <i>Retirement</i>	522,578.00	522,578.00	0.00	0.00%
240221 <i>Social Security</i>	264,608.00	264,608.00	0.00	0.00%
240241 <i>Group Life</i>	17,072.00	17,072.00	0.00	0.00%
240204 Remedial Summer School	56,120.00	56,120.00	0.00	0.00%

INCENTIVE PROGRAMS

410405 Technology Program	128,000.00	128,000.00	0.00	0.00%
240520 Early Reading Specialist Initiative	22,295.00	22,295.00	0.00	0.00%
----- Compensation Supplement	73,314.00	73,314.00	0.00	0.00%

LOTTERY FUNDED PROGRAMS

240265 At-Risk	287,291.00	287,291.00	0.00	0.00%
240228 Reading Intervention	27,631.00	27,631.00	0.00	0.00%
240259 Foster Care	0.00	0.00	0.00	0.00%
240275 K-3 Initiative	299,601.00	299,601.00	0.00	0.00%
240215 School Food Programs(Breakfast)	2,293.00	2,293.00	0.00	0.00%
240405 SOL Algebra Readiness	28,441.00	28,441.00	0.00	0.00%
240281 Preschool Initiative	126,359.00	126,359.00	0.00	0.00%
240290 Mentor Teachers	1,581.00	1,581.00	0.00	0.00%
240203 ISAEP	7,859.00	7,859.00	0.00	0.00%
240248 Special Ed,Regional Prog.	106,718.00	106,718.00	0.00	0.00%
240309 ESL	143,369.00	143,369.00	0.00	0.00%

2015-2016 SCHOOL OPERATING BUDGET

REVISED REVENUE

Governor Governor
Caboose Caboose
12/18/2015 12/18/2015

REVENUE SOURCE	2015-2016 REVISED	2015-2016 REVISED #2	Difference +/-	% OF INC/DEC
240348 Textbooks <i>split funded</i>	83,522.00	83,522.00	0.00	0.00%
240252 Career and Technical Education	21,469.00	21,469.00	0.00	0.00%
240253 Vocational Ed, Categorical	3,866.00	3,866.00	0.00	0.00%
CATEGORICAL FUNDS				
240246 Homebound	9,748.00	9,748.00	0.00	0.00%
240215 School Food Programs(Lunch)	9,185.00	9,185.00	0.00	0.00%
240400 National Board Certification	5,000.00	5,000.00	0.00	0.00%
843300 Advanced Placement	999.00	999.00	0.00	0.00%
240421 Year Round Implementation Grant	0.00	0.00	0.00	0.00%

TOTAL STATE FUNDS (EXCLUDING SALES TAX)	7,247,485.00	7,247,485.00	0.00	0.00%
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TOTAL STATE FUNDS (INCLUDING SALES TAX)	8,352,485.00	8,352,485.00	0.00	0.00%
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Revenues based on:

1306	1306
.2738 Cpste Indx	.2738 Cpste Indx
5269 Basic Aid	5269 Basic Aid

